



# A J S A & Co

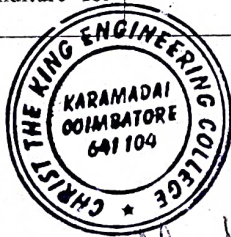
## Chartered Accountants

### TO CHRIST THE KING ENGINEERING COLLEGE

On the basis of information given, the books of accounts produced and on the basis of the audited balance sheets and income and expenditure statements, this is to certify that the Expenditure on maintenance of physical and academic support facilities excluding salary of Christ the king engineering college, Karamadai has incurred during the last five years are given below.

INR in lakhs

Particulars	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Total Expenditure (i)	534.97	504.08	492.06	497.12	475.95
Salary (ii)	242.45	167.58	97.33	176.26	197.95
Excess Of Income Over Expenditure (iii)	0	160.54	270.17	0	0
Depreciation (iv)	29.71	27.54	26.77	138.41	53.09
Total Expenditure Excluding Salary, Excess of Income Over Expenditure & Depreciation (A)= (i)-(ii)-(iii)-(iv)	262.81	148.42	97.79	182.45	224.91
Expenditure For Infrastructure Augmentation (B)	10.42	13.31	14.85	10.42	2.72
Total Expenditure (C)=(A)+(B)	273.24	161.73	112.64	192.87	227.63
Expenditure On Maintenance of Physical Facilities (Excluding Salary) (D)	82.55	26.21	11.21	39.32	42.45
Expenditure On Maintenance of Academic Support Facilities (Excluding Salary) (E)	28.53	28.53	13.03	15.19	26.79
Total Expenditure on Maintenance of Infrastructure & Academic Support Facilities (F) = (D)+ (E)	111.08	54.74	24.24	54.51	69.24
Average Percentage of Expenditure for Maintenance of infrastructure	32.41%				



Dr. M. JEYAKUMAR, M.E., Ph.D.  
PRINCIPAL  
CHRIST THE KING ENGINEERING COLLEGE,  
Chikkarampalayam Village,  
Karamadai, Mettupalayam Taluk,  
Coimbatore - 641 104



Dr. M. JEYAKUMAR, M.E., Ph.D.  
PRINCIPAL  
UDIN: 24260902BKDIQY7147

For A J S A & Co.  
Chartered Accountants,  
FRN: 026009S

CA Stephan  
Partner  
M.No: 260902

Place: Chennai  
Date: 26.06.2024

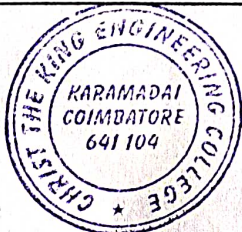
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N2, Bogan Villa Apartments, K-109, 16<sup>th</sup> Street, Anna Nagar East, Chennai - 600 102

**CHRIST THE KING ENGINEERING COLLEGE COIMBATORE**  
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)  
**INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2019**

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,94,821.00	Fees Collection	1,74,15,000.00
College Maintenance	4,77,815.00	Hostel Arrear Fees	35,000.00
Educational Expences	2,95,308.40	Bank Interest	8,637.00
Hostel Maintenance	32,257.00	Other Arrear Fees	4,000.00
Food Expences	69,35,564.00	Other collections	1,70,100.00
Postage & Telephone	2,89,346.00	Application	1,14,500.00
Printing & Stationery	8,44,821.00	Arrear Fees	66,70,520.00
Repairs& Maintenance	12,50,097.00	Canteen Rent	60,000.00
Staff Salary	1,78,22,047.00	Excess Fees	1,33,502.00
Toilet Articles	1,23,973.00	FD Interest	24,93,702.00
Travel Expences	3,45,809.00		
Vehicle Repairs & Maintenance	26,30,369.00		
Advertisment	4,52,492.00	Excess Of Expenditure over Income	2,04,90,578.22
Bank Charegs	24,275.82		
Book Depot Expences	5,52,864.00		
Depreciation	53,09,837.00		
Electricity Charges	14,37,346.00		
ESI Management Contribution	5,10,667.00		
Exam Fees	3,74,235.00		
Professional Fees & Tax	46,607.00		
Registration Expences	3,79,835.00		
Lab Maintanance	22,02,875.00		
Consultant fee for admission	25,39,835.00		
Charity	63,500.00		
Medical Expences	28,672.00		
Provident Fund Management Contribution	14,62,799.00		
Refund	20,000.00		
Examiner Remuneration	1,88,755.00		
Building Maintenance	1,39,745.00		
Staff Welfare	3,17,005.00		
College Function	1,37,078.00		
Computer Acesories	1,64,889.00		
	<b>4,75,95,539.22</b>		<b>4,75,95,539.22</b>



*Dr. M. Jeeyakumar*  
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